

Missoula Urban Transportation District (Mountain Line)

ID Number: 8009

1221 Shakespeare
Missoula, MT 59802Chief Executive Officer: Stephen Earle,
General Manager
(406)543-8386

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Missoula, MT		Directly Operated		Capital Funding		\$1,546,870	\$233,671
Square Miles	28	Purchased Transportation		Annual Passenger Miles		\$1,846,549	\$0
Population	57,196	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		0 W	0 W
Population Ranking out of 405 UZA's	355			Annual Unlinked Trips		541,170	79,996
				Average Weekday Unlinked Trips		678,573	16,135
				Annual Vehicle Revenue Hours		2,466	60
				Fixed Guideway Directional Route Miles		35,420	6,902
				Vehicles Available for Maximum Service		0.0	N/A
				Average Fleet Age in Years		21	4
				Vehicles Operated in Maximum Service		8.3	4.0
				Peak to Base Ratio		15	3
				Percent Spares		1.9	N/A
				Incidents		40%	33%
				Patron Fatalities		1	0
						0	0
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures			
Square Miles	36	Passenger Fares		Service Efficiency			
Population	65,930	Local Funds		Operating Expense per Vehicle Revenue Mile			
		State Funds		Operating Expense per Vehicle Revenue Hour			
		Federal Assistance					
		Other Funds					
		Total Operating Funds Expended					
Service Consumption		Summary of Operating Expenses					
Annual Passenger Miles	0 W	Salaries, Wages and Benefits					
Annual Unlinked Trips	694,708	Materials and Supplies					
Average Weekday Unlinked Trips	2,526	Purchased Transportation					
Average Saturday Unlinked Trips	1,092	Other Operating Expenses					
Average Sunday Unlinked Trips	0	Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	621,166						
Annual Vehicle Revenue Hours	42,322	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	25	Local Funds					
Vehicles Operated in Maximum Service	18	State Funds					
Base Period Requirement	8	Federal Assistance					
		Total Capital Funds Expended					
Vehicles Operated in Maximum Service		Uses of Capital Funds					